

HARTSVILLE/TROUSDALE COUNTY METROPOLITAN GOVERNMENT

BUDGET & FINANCE COMMITTEE

JANUARY 19, 2021 | 6:00PM | TC COURTHOUSE | ZOOM

ZOOM.US | MEETING ID 861 4938 5749 | PASSCODE 153394

Agenda

1. Open Meeting
2. Attendance
3. Review Minutes from November 16, 2020
4. County Trustee Reports / Financial Summary for December 2020
5. Budget Amendments

101 – GENERAL FUND

2021-101-11R	Animal Shelter HvAC (Reserves)	\$	4,500
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Animal Shelter is using committed funds to replace current heating system with an HvAC system

2021-101-12	Medical Examiner – Autopsy Services		5,525
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Appropriating reimbursements from TTCC to correlating expenses

2021-101-13	CAG Election Office		7,132
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Appropriating funding from the CARES Act Grant that has been awarded to the Election Office.

2021-101-14	Insurance Recovery		7,421
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2 incidents involving patrol cars.

07/24/20 VA088435 Patrol car slid off road, hit a tree

11/14/20 VA089910 Patrol car hit a deer.

2021-101-15	ECD TN Downtown Funding		5,000
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Reimbursement grant funding from ECD TN Downtown Grant Program

2021-101-16	Rescue Equipment		22,030
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Request to move unused Per Diem to Equipment line item.

2021-101-17	LGSF – EMA Equipment		45,005
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Request to use funding from the Local Government Support Funding from the state to purchase upgraded radios to comply with incoming emergency system.

2021-101-18	Fire Dept Equipment		43,170
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Request to move unused Per Diem to Equipment line item.

2021-101-1	LGSF – Wage Study		20,000
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Request to move unused Per Diem to Equipment line item.

151 – DEBT SERVICE FUND

2021-151-01	JSMS Roof Project Appropriation	\$	117,196
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Request to use funding from the Local Government Support Funding from the state to conduct a Wage and Classification Study for County General Employees (excludes Highway and Schools). Personnel Committee approved to use the firm of Burriss, Thompson, and Associates.

6. Discussion items
 - A. Other
7. Public Comments
8. Adjourn

Next meeting is Tuesday, February 16, 2021